

Town of Woodland

**2014
BUDGET**

**2015
BUDGET**

RECEIPTS

Transportation Aid	\$ 135,742.04	\$ 141,192.24
Shared Revenue	\$ 7,451.00	\$ 7,451.00
Town Levy	\$ 211,476.00	\$ 212,301.00
DNR Recycling Grant	\$ 2,500.00	\$ 2,500.00
State Fire Dues	\$ 2,200.00	\$ 2,500.00
	<u>\$ 359,369.04</u>	<u>\$ 365,944.24</u>

EXPENDITURES

General Government	\$ 44,000.00	\$ 51,450.00
Highway	\$ 232,280.80	\$ 229,906.00
Sanitation	\$ 28,600.00	\$ 26,400.00
Public Safety	\$ 27,000.00	\$ 30,700.00
Capital Outlay	\$ 27,488.24	\$ 27,488.24
	<u>\$ 359,369.04</u>	<u>\$ 365,944.24</u>